

GOVERNMENT OF TELANGANA  
ABSTRACT

Budget Estimates 2019 - 20 – Budget Release Order for an amount of Rs.550,63,39,000/- (Rupees Five Hundred Fifty Crores Sixty Three Lakhs and Thirty Nine Thousand only) to the Commissioner of Health and Family Welfare, Hyderabad from the B.E. Provision 2019-20 – Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (F2) DEPARTMENT

**G.O.Rt.No. 103**

**Dated: 11-03-2020**

**Read:-**

BRO No.214, Finance (EBS.V) Department, dated 10.03.2020

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**ORDER:**

In pursuance of the Budget Release Order issued by the Finance (EBS.V) Department in the Government Order read above, Government hereby issue an administrative sanction to the Commissioner of Health and Family Welfare, Hyderabad for an amount of Rs.550,63,39,000/- (Rupees Five Hundred Fifty Crores Sixty Three Lakhs and Thirty Nine Thousand only) Scheme as additional funds in relaxation of Treasury Control & Quarterly Regulation orders pending provision of funds by obtaining Supplementary estimates at an appropriate time during 2019-20 towards meeting the expenditure for 40% of Central Share under the following scheme:-

(Rupees in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2019-20	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 2019-20	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
<b>Scheme Name:</b> National Health Mission(NHM) <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
1	2211-00-200-12-05-310-312	V	193,00.00	797,81.88	--	990,81.88	566,82.90	423,98.98	--
2	2211-00-789-12-05-310-312	V	13,34.24	330,60.20	--	343,94.44	255,84.30	88,10.14	--
3	2211-00-796-12-05-310-312	V	10,00.76	172,56.80	--	182,57.56	144,03.29	38,54.27	--
Total			216,35.00	1300,98.88	--	1517,33.88	966,70.49	550,63.39	--

2. The Commissioner of Health and Family Welfare, Hyderabad shall take necessary action in the matter, utilize the funds for the intended purpose and furnish the utilization certificate / Statement of Expenditure to Government for the amount sanctioned at Para – 1 above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

A.SANTHI KUMARI  
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To  
The Commissioner of Health and Family Welfare, Hyderabad  
The Director of Treasuries & Accounts, Hyderabad  
The Pay and Accounts Officer, Hyderabad  
Copy to:  
The Finance (EBS.V) Department  
SF/SC

// FORWARDED :: BY ORDER //

SECTION OFFICER